

City of Wilburton

BUDGET AMENDMENT FORM

Fund: 05 - PARK & RECREATION

Amendment #: 6

Fiscal Year: 2023-2024

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
PARK & FIELD					
05-522-201	SUPLIES			1,800	
05-522-202	FUEL			700	
05-522-328	MAINT & REPAIRS			5,000	
05-522-329	MISC EXPENSE			2,100	
TOTALS		<u>0</u>	<u>0</u>	<u>9,600</u>	<u>0</u>

EXPLANATION: USE OF BEGINNING FUND BALANCE

For Estimated expenses for the remainder of the fiscal year

Date Approved by City Council:

12-14-2023